

**BEAVERTON RURAL SCHOOLS
2006-2007 GENERAL FUND BUDGET**

	Jun-06 Adoption	November Amendments	February Amendments	June Amendments	June Actual
Revenues:					
Local	1928504	2410211	2428156	2370927	2365444
State	9047362	9070386	9070386	8742132	8709274
Federal	674225	682146	679608	679608	656250
Other Financing Sources	182700	182700	145000	166900	190306
Total Revenue	<u>11832791</u>	<u>12345443</u>	<u>12323150</u>	<u>11959567</u>	<u>11921274</u>
Fund Balance, July 1, 2006	1543534	1543534	1543534	1543534	1543534
Less: Appropriated Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Available to Appropriate	13376325	13888977	13866684	13503101	13464808
Expenditures:					
Instruction:					
Basic Programs	5551578	5489323	5489323	5509606	5498759
Added Needs	2092987	2009833	2013914	2044461	2026024
Adult and continuing education	249663	296355	296355	294962	273157
Support Services:					
Pupil Support	363073	349260	349260	341878	341898
Instructional Staff Support	190377	173232	173232	178355	177899
General Administration	352373	352373	376560	381431	384268
School Administration	687976	675521	675521	704234	715001
Business Services	291018	307118	307118	238269	238322
Operations and Maintenance	1326451	1338235	1346235	1312984	1250335
Transportation	768722	794939	783323	733144	728116
Other Central Support	352896	306146	318846	331831	333444
Community Services	6038	6038	6874	9338	9556
Debt Service	144564	144564	192344	195718	195718
Other Financing Uses	361611	361277	361277	297901	297888
Total Appropriated	<u>12739327</u>	<u>12604214</u>	<u>12690182</u>	<u>12574112</u>	<u>12470385</u>