

**BEAVERTON RURAL SCHOOLS**  
**2004-2005 ITEMS ELIMINATED**

2005-2006

Reduced school days	\$120,000.	continue
Eliminated 4 parapro positions	66,000.	continue + 2 more
Eliminated Liaison Officer	30,000.	continue
Eliminated Drivers Education	35,000.	continue
Eliminate Athletic transportation	34,000.	continue
Eliminated Transportation Secretary	26,000.	continue
Contract Elementary Principal	13,000.	eliminated
Eliminated PE teacher	44,000.	continue +1
Eliminated Librarian	64,000.	continue +1
Eliminated 1 MS teacher	48,000.	continue +2
Eliminated Metal Shop	80,000.	continue
Reduced HS Secretary	6,000.	continue
Eliminated athletic insurance	11,000.	continue
Reduced textbook purchases	90,000.	continue
Eliminated Tuition reimbursement	3,000.	continue
Eliminated Supt substitute	3,000.	continue
Reduced software purchases	25,000.	continue
Reduced new equip/technology	25,000.	continue
Reduced contracted services – Sp Ed.	3,000.	continue
Reduced Medicaid supplies – Sp Ed.	10,000.	continue
Eliminated dues/fees – Sp Ed.	550.	continue
Eliminated 9 <sup>th</sup> grade sports	10,000.	return
Eliminated day custodian	38,000.	continue +1
<b>TOTAL</b>	<b>\$784,550.</b>	

**2005-2006 ADDITIONAL ITEMS**

Eliminated Primary Principal	81,129.	
Eliminated Instructional Service Director	98,561.	
Eliminated Technologist	40,118.	re-called 8/05
Eliminated Central Registry Secretary	42,857.	
Eliminated Maintenance Person	43,659.	re-called 11/05
Eliminated 2 Secretaries	54,218.	
Eliminated Custodian	29,940.	
Eliminated 2 Playground Supervisor	10,432.	
Eliminated Bus Driver	34,000.	
Eliminated 6 Teachers	300,000.	re-called SpEd Teacher 2/06
Eliminated Bus Mechanic	49,016.	re-called 10/05
Contract MS Principal	22,000.	
Reduced Transportation expenses	50,000.	
Reduced Teaching Supplies	50,000.	added back \$20,000
Reduced Maintenance expenses	50,000.	
Reduced Technology expenses	50,000.	added back \$10,000
<b>TOTAL</b>	<b>\$1,015,930. *</b>	

\*This total does not include any unemployment costs that could be incurred by the district, if the employees do not find other means of employment.

\*Does not include cost reductions of Elementary and Alt. Ed. Buildings, reduce the use.