

2006-2007 ADDITIONAL ITEMS

Eliminated 3 teachers	\$150,000	
Eliminated 4 Paraprofessionals	\$ 25,000	
Eliminated 1 Librarian	\$ 50,000	
Eliminated Alt Ed utilities	\$ 6,000	
Closed Elementary Building	\$184,629	
Eliminated Elementary Principal	\$ 70,000	
Eliminated 1 Custodian	\$ 30,000	
Eliminated 1 Secretary	\$ 27,109	
Eliminated 1 Maintenance Person	\$ 40,000	added back
Eliminated 2 Bus Drivers	\$ 40,000	
Reduced Days Contracted MS Principal	\$ 6,500	
Eliminated HS Cheerleading/Golf	\$ 6,000	

TOTAL \$635,238

2007-2008 ADDITIONAL ITEMS

Eliminated 2 Teachers	\$ 100,000	Added teacher 2 nd Sem
Eliminated 2 Custodians	\$ 84,460	Added back day custodian
Eliminated 2 Bus Drivers	\$ 40,000	
Eliminated 2 Paraprofessionals	\$ 34,000	
Changed Administration Insurance	\$ 33,000	
Ended transfer to Athletics	\$ 20,000	
Avoided Textbook purchases	\$ 50,000	

TOTAL \$ 361,460

2008-2009 ADDITIONAL ITEMS

Eliminated 6 Teachers	\$ 300,000	Added 1 Teacher back
Eliminated 5 Paraprofessional	\$ 66,260	Added back 3 part of year
Eliminated 4 Playground Supervisors	\$ 34,580	Added back 1 @3 hours
Eliminated 1 Bus Driver	\$ 8,739	Added back 9-29-08
Eliminated 1 Mechanic	\$ 46,080	
Eliminated 1 Maintenance Man	\$ 39,020	
Eliminated 1 Secretary	\$ 22,299	
Reduced Contracted Employee to 190 days	\$ 6,500	
Eliminated Contracted Technician	\$ 34,000	
Reduced Athletics	\$ 24,000	Added back Pom Pon & MS Cheerleading
Reduced Operations & Supply Costs	\$ 66,243	
Reduced New Equip & Replacement	\$ 47,143	
Reduced Maint Contract Services	\$ 40,050	
Eliminated Lifeskills Expenses	\$ 6,050	
Eliminated Woodshop Expenses	\$ 3,000	
Reduced Prop Cas/WC/misc insurances	\$ 50,000	
Reduced Tech New Equip & Internet Cost	\$ 30,280	
Reduced Board Member Dues	\$ 6,000	

TOTAL \$ 794,244