

EXHIBIT #4
POTENTIAL REDUCTIONS
MARCH 23, 2009

STAFF:

- 7 TEACHERS \$350,000 REDUCTION
- 1 MIDDLE SCHOOL ASSISTANT PRINCIPAL/ASSISTANT ATHLETIC DIRECTOR \$64,750 REDUCTION
- 1 CUSTODIAN \$35,000 REDUCTION
- 1 MAINTENANCE MAN \$37,000 REDUCTION
- 1 BUS DRIVER \$16,000 REDUCTION
- 2 PARAPROFESSIONALS \$9,000 REDUCTION
- 6 MIDDLE SCHOOL COACHES & EVENTS COORDINATORS \$16,000 REDUCTION

POSSIBLE PROGRAM CHANGES:

- INCREASED CLASS SIZE
- MOVE OF 8TH GRADERS TO THE HIGH SCHOOL
- CHANGE OF MIDDLE SCHOOL ATHLETICS TO INTRAMURAL FORMAT
- INCREASE, FROM \$75 TO \$100 SERVICE & TRANSPORTATION FEE FOR ATHLETICS
- CONSIDER TRANSPORTATION & SERVICE FEE FOR EXTRA CURRICULAR ACTIVITIES

SUPPLIES AND MATERIALS:

- 15% REDUCTION IN TEACHING SUPPLIES
- 50% REDUCTION IN LIBRARY SUPPLIES AND EQUIPMENT
- 50% REDUCTION IN BUSINESS EDUCATION SUPPLIES
- \$2,000 REDUCTION IN SPECIAL EDUCATION TEACHING SUPPLIES
- \$43,600 REDUCTION IN COPY MACHINE COSTS
- \$26,000 REDUCTION IN TELEPHONE COSTS
- \$24,000 REDUCTION OPERATION SUPPLIES
- \$10,000 REDUCTION LEGAL FEES

TOTAL: ESTIMATED \$646,300

AN ADDITIONAL ESTIMATED NEARLY \$300,000 REDUCTION IS NECESSARY TO OBTAIN A BALANCED 2009-2010 BUDGET.

IN AUGUST OR SEPTEMBER, FEDERAL STIMULUS MONEY MAY OR MAY NOT IMPACT THIS PLAN. WHEN INFORMATION ON THIS TOPIC BECOMES AVAILABLE, THE INFORMATION WILL BE SHARED WITH THE BOARD, STAFF, PARENTS, AND COMMUNITY.