

Exhibit #5

Recd.
3-6-09

BEAVERTON RURAL SCHOOLS							
GENERAL FUND BUDGET SUMMARY							1360 @ 7316
FUND BALANCE CARRYOVER:							
RESERVED							
UNRESERVED	1,543,534	994,423	447,053	447,053	447,053		192,076
	2006-2007	2007-2008	2008-2009	2008-2009	2008-2009	2009-2010	
	ACTUAL	ACTUAL	PROPOSED	NOV	FEB	PROPOSED	
TOTAL DISTRICT REVENUE	YEAR END	YEAR END	BUDGET	AMEND	AMEND	BUDGET	
LOCAL SOURCES	2,359,494	2,457,368	2,441,038	2,475,357	2,545,024	2,561,429	
STATE SOURCES	8,709,274	8,413,921	8,057,976	8,344,967	8,310,194	7,678,452	
FEDERAL SOURCES	662,200	633,744	621,501	775,838	775,838	775,838	
OTHER SOURCES	190,306	125,478	110,000	145,000	155,000	145,000	
TOTAL INCOME	11,921,274	11,630,511	11,230,515	11,741,162	11,786,056	11,160,719	
TOTAL AVAILABLE REVENUE	13,464,808	12,624,934	11,677,568	12,188,215	12,233,109	11,352,795	
	2006-2007	2007-2008	2008-2009	2008-2009	2008-2009	2009-2010	
	ACTUAL	ACTUAL	PROPOSED	NOV	FEB	PROPOSED	
TOTAL DISTRICT EXPENSES	YEAR END	YEAR END	BUDGET	AMEND	AMEND	BUDGET	
TOTAL PRIMARY	1,867,886	1,906,574	1,942,767	2,005,742	2,005,742	2,073,682	
TOTAL ELEMENTARY	-	-	-	-	-	-	
TOTAL MIDDLE SCHOOL	2,540,808	2,554,100	2,264,599	2,379,513	2,379,513	2,183,651	
TOTAL HIGH SCHOOL	2,363,153	2,262,803	2,078,182	2,124,452	2,128,452	2,016,851	
TOTAL SPECIAL EDUCATION	1,246,885	1,278,770	1,174,596	1,179,389	1,179,389	1,190,898	
TOTAL SPECIAL PROJECTS	995,132	965,298	844,112	1,075,330	1,059,795	1,059,795	
TOTAL BOARD/ADMINISTRATION	1,251,229	1,070,239	982,215	1,179,227	1,238,227	1,191,207	
TOTAL MAINTENANCE/OPERATION	1,250,335	1,164,225	1,238,692	1,198,860	1,198,860	1,096,072	
TOTAL TRANSPORTATION	794,299	813,954	721,188	733,681	734,931	695,572	
TOTAL COMMUNITY SERVICES	9,556	14,700	4,748	9,210	9,267	9,273	
TOTAL ATHLETICS	151,102	147,218	136,906	106,857	106,857	106,857	
TOTAL DISTRICT EXPENSES	12,470,385	12,177,881	11,388,005	11,992,261	12,041,033	11,623,858	
DESIGNATED FUND EQUITY-1		26,857	26,857	26,857	22,857	22,857	
RESERVED FUND EQUITY							
PROJECTED ENDING FUND EQUITY	994,423	420,196	262,706	169,097	169,219	(293,920)	
(ADJUST TO AUDIT)							
NET INCOME (LOSS)	(549,111)	(547,370)	(157,490)	(251,099)	(254,977)	(463,139)	

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